

Recommendations for FY 2000 Expenditures

	Interim Science Panel	Ecosystem Roundtable	CALFED Staff
Projects	20 projects \$15.4 million	\$14.6-20 million	18 projects \$14.9 million (Recommend alternative funding for 2 ballast water proposals)
Science & Monitoring	\$7-10 million	\$3-8.4 million	\$8.4 million
Environmental Water	\$4-7 million	\$0-6 million for water \$0.5 for study	\$1 million
South Delta Planning	\$0	\$0	\$1 million
Special Support	\$5 million	\$4 million	\$4 million
Balance			\$0.7 million